

FACILITIES MASTER PLAN – CAPITAL IMPROVEMENTS PROCESS

BOARD OF EDUCATION OF HARFORD COUNTY

1. DEVELOPMENT OF THE CIP PROGRAM

Each year, the Board of Education reviews and analyzes the capital needs of the school system. Factors such as the age of existing facilities, student enrollments, school capacity, population trends, residential development, and existing building systems are all studies to develop a list of capital priorities.

2. THE CAPITAL IMPROVEMENTS SCHEDULE

October 2005 to April 2006 Superintendent’s Technical Advisory Committee
January to May 2006 CIP Priorities List Developed
June 2006 Facilities Master Plan Approved
July 2006 First Reading of CIP to Board of Education
September 2006 Board of Education Adoption of CIP Priorities
September 2006 Presentation to Planning Advisory Board
October 2006 Presentation to Harford County Government
October 7, 2006 Submission to Interagency Committee (IAC)
January 2007 Submission to Harford County Government
May 2007 Approved by Board of Public Works
June 1, 2007 Approved by Harford County Council
July 1, 2007 Funds Available

3. PROJECT CATEGORIES, PRIORITIES, AND COSTS

There are four project categories listed in priority order. The categories are designated by letters as listed below:

C = **Capacity Projects**
M = **Modernization Projects**
R = **Renovation/Expansion Projects**
S = **Site/Program Improvements Projects**

All projects within a category are in priority order.

All costs are estimates only and will be revised at various stages of approval before final submissions to the State and County. State costs will be revised to reflect the annually published State cost per foot figures after August 2006.