

**HARFORD COUNTY PUBLIC SCHOOLS  
ESTIMATED OPERATING IMPACT - FUTURE YEARS**

<b>PROJECT DESCRIPTION</b>	<b>SALARIES &amp; WAGES</b>	<b>OTHER COSTS</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
Aberdeen High School Addition	\$936,000	\$495,000	\$300,000	\$1,731,000
Bel Air High School Replacement		\$310,000	\$300,000	\$610,000
Deerfield ES Modernization/Addition		\$205,000	\$125,000	\$330,000
Edgewood High School Replacement		\$310,000	\$300,000	\$610,000
Fire Alarm & ER Communications <b>NOTE (1)</b>		\$11,000		\$11,000
Homestead/Wakefield ES Modernization		\$205,000	\$125,000	\$330,000
John Archer School Modernization		\$310,000	\$675,000	\$985,000
Joppatowne ES Modernization/Addition		\$205,000	\$125,000	\$330,000
Joppatowne High School Gym Addition		\$20,000	\$30,000	\$50,000
New Elementary Capacity	\$1,120,000	\$815,000	\$400,000	\$2,335,000
Patterson Mill M/HS Start Up		\$700,000	\$825,000	\$1,525,000
Planetaria Refresh			\$260,000	\$260,000
Relocatable Classrooms			\$275,000	\$275,000
Security Cameras		\$18,000		\$18,000
WP/OPR ES Modernization		\$260,000	\$175,000	\$435,000
Youth's Benefit ES Modernization		\$260,000	\$175,000	\$435,000
	\$2,056,000	\$4,124,000	\$4,120,000	\$10,300,000

**NOTE (1)** Fallston High School